February 16, 2022 6 p.m.

Proposed West Bus Compound

Planning Community Meeting

Welcome! This meeting will begin shortly.



Proposed West Bus Compound Meeting Agenda

February 16, 2022

- Welcome Melissa Byrd, School Board Vice Chair
- Introductions Lauren Roth, Facilities Communications
- Bus Compound Proposal:
 - Drew HS history Jessma Lambert, Facilities Director, Construction Planning
 - Transportation Best Practices Bill Wen, Senior Director, Transportation
 - Real Estate Jad Brewer, Staff Attorney, Planning & Real Estate Management
 - Sustainability Jennifer Fowler, Director, Environmental Compliance & Sustainability
 - Proposed Site Plan Mo Arthur, OCPS PM Team Design Manager
- Questions and Answers

Welcome Message from District 7 Board Member Vice Chair Melissa Byrd



History of Charles R. Drew High School

- 1st -12th grade school for Black children in Winter Garden, Oakland, Tildenville and Windermere from 1956 to 1968
- The first graduating class in 1957 had 14 students
- The last class graduated in 1969
- The school was located on East Story
 Road at the current OTC West Campus

- MASCOT: Wildcats
- COLORS: Blue and gold
- CLASS MOTTO: "We are crossing the river, the sea stands before us."

Best Memories from Alumni

Clara Davis

"My best memories of Drew High were being in the band and traveling to out-of-town football games, playing in the band on Friday night at home during football season and playing in concert band during the off season. I looked forward to playing at graduations."

Of course, the friendship, for some, extended from kindergarten.



Best Memories from Alumni

Addie Grier

"Friday night football, traveling with the basketball team as a statistician and singing Supremes songs before homeroom with my girls."



Commemorating Drew HS

 OCPS is researching ways to remember the school's storied history and significance in the community:

- Historical Marker
 - Sign commemorating people, place or an event
- Commemorative Display
 - History-focused case or shadow box in new facility
- Other options?

Location Criteria for Transportation Sites

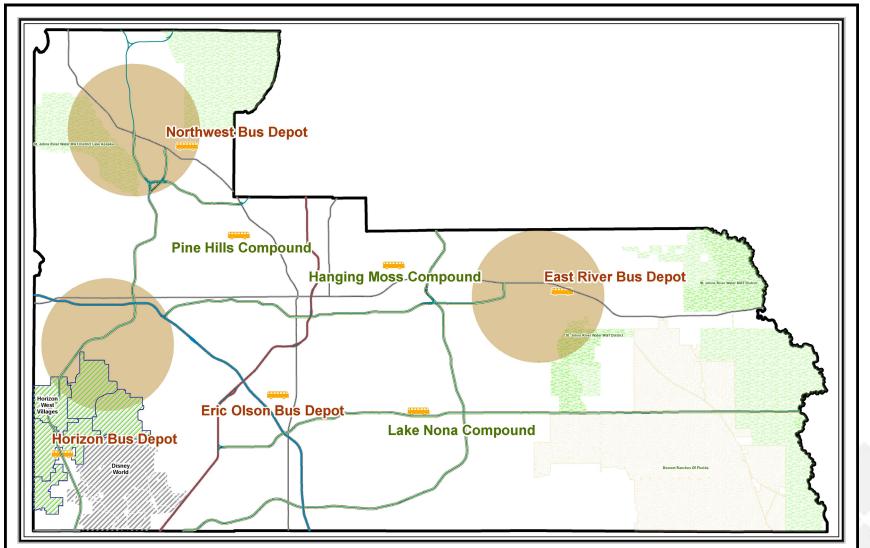
- Transportation facilities should be located close to service areas to reduce deadhead miles (miles without transporting passengers)
- Buses and drivers serving West Orange County are driving many unnecessary miles to the Pine Hills facility for service and parking
- Reducing deadhead miles reduces environmental impact
- Only buses needed for the service area would be located there
- Transportation facilities should have maintenance and fueling capabilities

Why a bus compound in the West?

- 2011 study by national student transportation consulting firm TransPar outlined need for bus compounds in three growing parts of the county
- 2020 OCPS analysis reaffirmed the need
- West Orange County is identified as needing a compound in both analyses
- New site would reduce operating costs by about \$1.26M/year, including fuel, staff costs, maintenance and replacement due to wear and tear on the buses

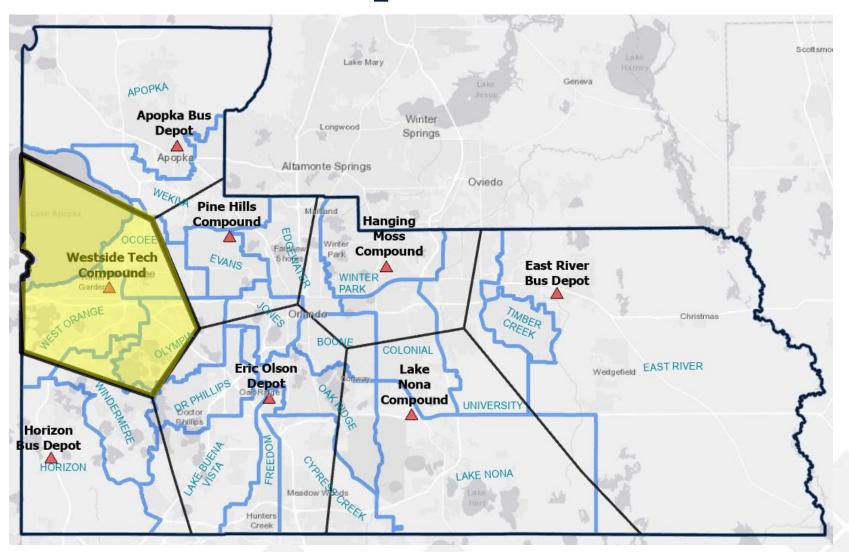


Existing & Proposed Transportation Facilities



- 3 Compounds
- 4 Depots
- 70 new schools since 2000
- Compounds needed in brown circles

Anticipated Service Area

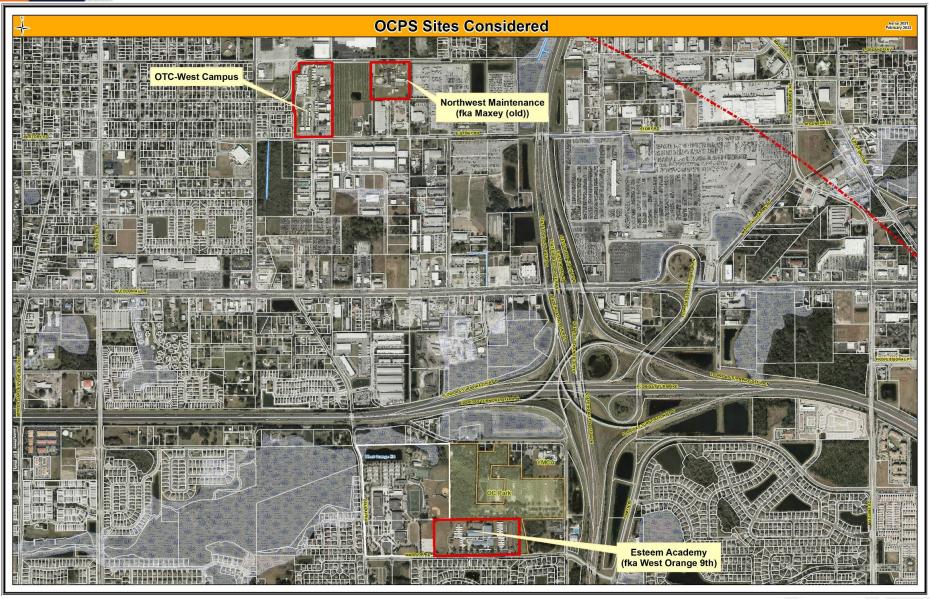


- Compound
 would serve
 about 17 schools
 in the Winter
 Garden/Ocoee
 area
- These buses serve about 20,000 existing local student bus riders

SILVER STAR

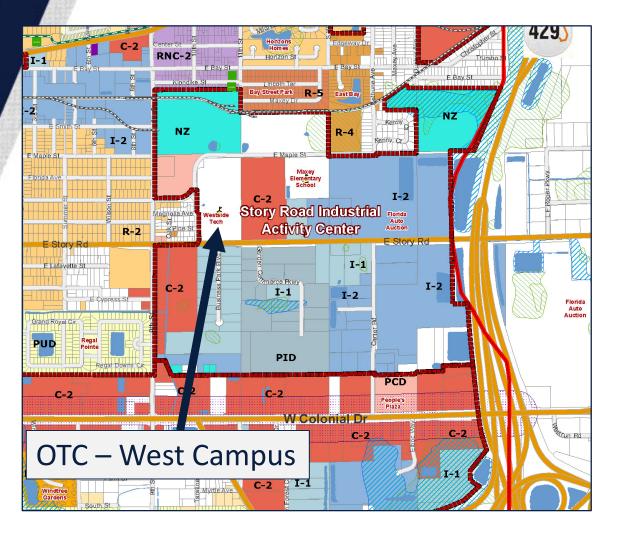
Target Area

- Winter Garden/Ocoee area
- Proximity to major roads and highways
- Site size of about 20 acres



Sites Considered

- OTC-West Campus available in 2024
- Old Maxey ES insufficient size
- West Orange 9th Grade Center – land use restrictions
- Seeking alternative ideas from our municipal partners



OTC - West Campus

- 18.8 acres (site outlined in red)
- OCPS owns the property and it is large enough to accommodate a bus compound
- A bus compound is consistent with the county's "Institutional" future land use designation for the site
- The site is within Winter Garden's Story Rd. Industrial Activity Center
- It is close to major roadways



Site Context

- Site has industrial uses on North,
 South and Northwest sides
- Site has agricultural use on East side
- Existing residential access from the Southwest would be removed

Sustainability



• OCPS Sustainability Plan – Transportation:

- Decrease Fossil Fuel Usage
 - Increase efficiency to minimize deadhead miles over live miles
 - Average age of buses is less than 5 years
 - Must be inspected every 30 days as required by FDOE
 - Buses meet current, strict EPA emission standards
- Evaluate alternative fuels and electric vehicles

Sustainable Impacts



 Bus Compound will result in a reduction of 309,096 deadhead miles per year



This is equivalent to 52 round trips across the United States

 Reduction in deadhead miles saves 44,157 gallons of diesel fuel per year

Sustainable Impacts



Reduction is equivalent to 450 metric tons of CO₂ avoided



Or 54,739,191 smartphones charged



Or energy to power 52+ houses for one year

Greenhouse gas emissions reduction is equivalent to

97.9 cars driven for one year



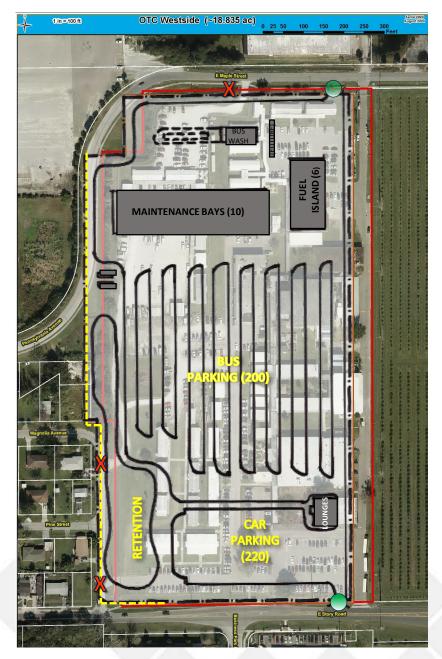
Or 1,130,939 miles driven by car or 188 round trips across the U.S.

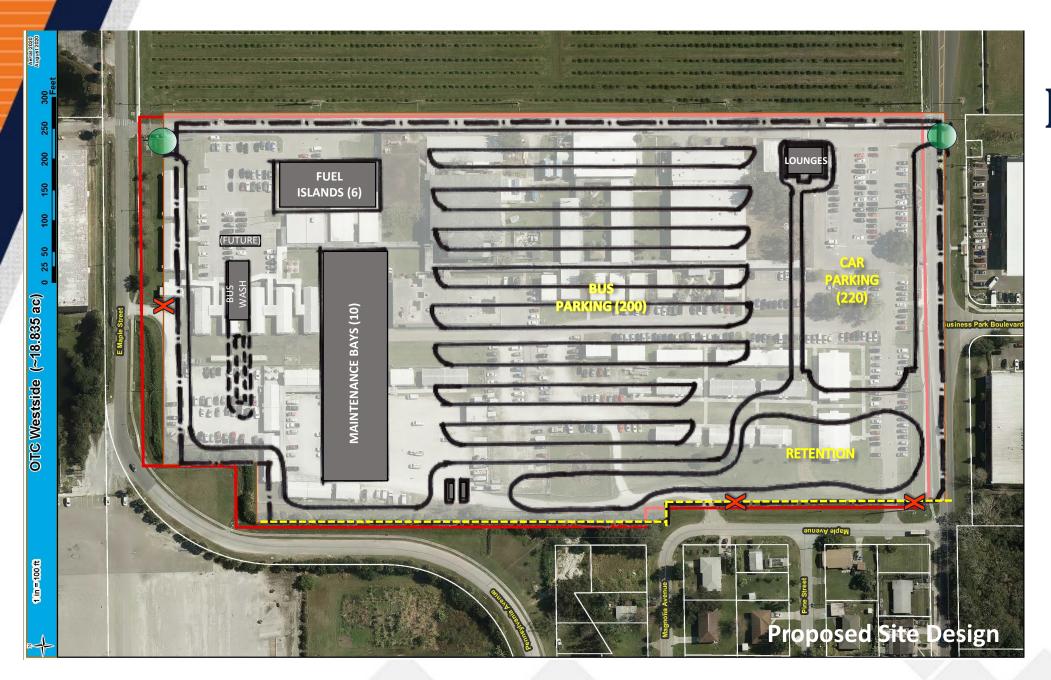
Details of Bus Compound Proposal

- Maximum Capacity: 200 Bus Parking Spaces
 - Enrollment projections will dictate how many spaces are actually utilized
- 10-Bay Fully Enclosed Repair Facility
 - Will repair school buses and OCPS fleet vehicles
- 6-Pump Fuel Island
 - Above ground fuel tanks
- Office building (existing)
 - Administrative offices, drivers lounges, associated parking

Proposed Site Design

- Primary access from E. Story Road
 - Emergency-only access from E. Maple St.
- Maple Avenue access points will be removed
- Maintenance bays will be located as far north as possible
- Main bay doors would face north
- Retention pond buffer
- 8-foot barrier wall along western perimeter





Parking

- Dark-sky friendly parking lot
- Zero-glare light design to eliminate light spill to adjoining areas

Horizon HS Bus Depot



- Newest OCPS bus facility
- Up to 75 buses can park in a depot at Horizon HS
- Opening in 2022
- This depot will serve the Horizon West area

Example Barrier Wall

 This 8-foot wall at the Hanging Moss Bus Compound separates the property from nearby residences



Bus Compound Example Spaces



Fueling Depot – Pine Hills Compound



Maintenance Bays – Pine Hills Compound

Bus Compound Example Spaces



Bus Maintenance Bays – Pine Hills Compound



Bus Wash Building – Pine Hills Compound

Exteriors



Bus Parking – Pine Hills Compound

Offices – Pine Hills Compound

Neighborhood Impacts

- Hours of Operation 4:30 a.m. to 9:30 p.m.
- In the early morning and evening hours, OCPS is committed to restricting operations in the repair bays

Proposed Traffic Impacts

- A traffic impact analysis was performed at peak travel times
- Several bus routing options were considered
- Various roadway infrastructure improvements would be instituted based on the final recommended routes
- All options provide for acceptable traffic level of service per the Highway Capacity Manual and the City of Winter Garden's adopted comprehensive plan

Jobs

• 150+ positions

Job Type	Starting Pay
Fleet Tech I	\$14.85/hr
Fleet Tech II	\$16.13/hr
Fleet Tech III	\$17.74/hr
Fleet Tech IV	\$19.62/hr
Drivers	\$13.24/hr
Bus Monitors	\$11.29/hr
Administrative staff	\$10.75/\$11.85/hr

Potential Next Steps

- If no alternate site is found, OCPS would request a zoning change to permit the transportation compound use on the property
 - R-2 (Residential District) to I-1/I-5 (Industrial District)
 - Approximately a 3-4 month process

Project Goals

- Commemorate Drew HS
- Minimize environmental impacts
- Improve efficiency
- Be good neighbors
- Create jobs
- Save taxpayer dollars
- Meet student needs

How can OCPS be a good neighbor?

How can OCPS best serve students and be a good steward of public dollars?

Questions and Answers

Thank you for attending this meeting.